

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
HAZLETON AREA HIGH SCHOOL

Hazleton Area School District
HAZLETON AREA HIGH SCHOOL
2016-2017 General Fund Budget



Hazleton Area School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015									
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
G/L Account (Function) 1100 Regular Programs - Elem./Sec.																	
Object 322 Professional Educational Services - IU's																	
10.1100.322.000.30.810.000							\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,314.32	\$ -	\$ 7,500.90	\$ -	\$ 5,060.89	
10.1100.322.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 322 Professional Educational Services - IU's Totals							\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,314.32	\$ -	\$ 7,500.90	\$ -	\$ 5,060.89	
Object 329 Professional Educational Services - Other																	
10.1100.329.000.30.810.000							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00	\$ -	\$ -	
10.1100.329.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 329 Professional Educational Services - Other Totals							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00	\$ -	\$ -	
Object 340 Technical Services																	
10.1100.340.000.30.810.000							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.340.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 340 Technical Services Totals							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 390 Other Purchased Professional & Technical Services																	
10.1100.390.000.30.810.000							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.390.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 390 Other Purchased Professional & Technical Services Totals							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 432 Repairs & Maintenance Services of Equipment																	
10.1100.432.000.30.810.000					Piano Tuning		\$ 900.00	\$ 16,100.00	\$ 16,100.00	\$ 1,375.00	\$ 15,850.00	\$ 1,953.75	\$ 15,000.00	\$ 2,070.25	\$ 15,750.00	\$ 3,023.35	
					Instrument Repair		\$ 3,000.00										
					Equipment Repair		\$ 3,500.00										
					Weight Room Maintenance Agreement		\$ 3,000.00										
					Microscope Cleaning		\$ 1,700.00										
					Microscope Calibrating		\$ 4,000.00										
10.1100.432.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 432 Repairs & Maintenance Services of Equipment Totals							\$ 16,100.00	\$ 16,100.00	\$ 16,100.00	\$ 1,375.00	\$ 15,850.00	\$ 1,953.75	\$ 15,000.00	\$ 2,070.25	\$ 15,750.00	\$ 3,023.35	
Object 438 Maint., Repair & Upgr. of Inform. Syst., Equip. & Infra.																	
10.1100.438.000.30.810.000					Laptop Batteries / Power Supply		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 522.40	
Object 438 Maint., Repair & Upgr. of Inform. Syst., Equip. & Infra. Totals							\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 522.40	
Object 442 Rental of Equipment																	
10.1100.442.000.30.810.000					Fitness Headquarters Lease		\$ 4,250.00	\$ 4,250.00	\$ 4,250.00	\$ 2,736.00	\$ 4,140.00	\$ 5,472.00	\$ -	\$ -	\$ -	\$ -	
10.1100.442.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 442 Rental of Equipment Totals							\$ 4,250.00	\$ 4,250.00	\$ 4,250.00	\$ 2,736.00	\$ 4,140.00	\$ 5,472.00	\$ -	\$ -	\$ -	\$ -	
Object 448 Lease/Rental of Hardware & Related Tech. Services																	
10.1100.448.000.30.810.000					Printer Lease		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 5,349.25	\$ 11,000.00	\$ 13,773.61	\$ 15,104.00	\$ 17,406.00	\$ 11,000.00	\$ 14,181.92	
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals							\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 5,349.25	\$ 11,000.00	\$ 13,773.61	\$ 15,104.00	\$ 17,406.00	\$ 11,000.00	\$ 14,181.92	
Object 519 Student Transportation Services from Other Sources																	
10.1100.519.000.30.810.000					Speech Class - PSU Trip		\$ 200.00	\$ 200.00	\$ 200.00	\$ 412.50	\$ -	\$ 8,233.75	\$ -	\$ 3,022.46	\$ -	\$ 2,157.17	
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										
10.1100.519.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 519 Student Transportation Services from Other Sources Totals							\$ 200.00	\$ 200.00	\$ 200.00	\$ 412.50	\$ -	\$ 8,233.75	\$ -	\$ 3,022.46	\$ -	\$ 2,157.17	
Object 531 Postage																	
10.1100.531.000.30.810.000							\$ -	\$ -	\$ -	\$ 18.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 531 Postage Totals							\$ -	\$ -	\$ -	\$ 18.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 540 Advertising																	
10.1100.540.000.30.810.000							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.540.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 540 Advertising Totals							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 550 Printing & Binding																	
10.1100.550.000.30.810.000					Printing & Binding		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	
10.1100.550.000.30.810.153							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 550 Printing & Binding Totals							\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	

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May 27, 2016

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						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)						
Object 561 Tuition To Other School Districts Within the State						\$ -	\$ -	\$ -	\$ 2,150.64	\$ -	\$ 17,862.10	\$ -	\$ 25,642.64	\$ -	\$ 35,628.95	
10.1100.561.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.561.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 561 Tuition To Other School Districts Within the State Totals	561					\$ -	\$ -	\$ -	\$ 2,150.64	\$ -	\$ 17,862.10	\$ -	\$ 25,642.64	\$ -	\$ 35,628.95	
Object 562 Tuition To Pennsylvania Charter Schools						\$ -	\$ -	\$ -	\$ 3,150.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,579.24	
10.1100.562.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 562 Tuition To Pennsylvania Charter Schools Totals	562					\$ -	\$ -	\$ -	\$ 3,150.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,579.24	
Object 567 Tuition To Approved Private Schools (APS)						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.567.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 567 Tuition To Approved Private Schools (APS) Totals	567					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRR)In-State&Det						\$ -	\$ -	\$ -	\$ 4,106.00	\$ -	\$ 32,923.05	\$ -	\$ 2,657.50	\$ -	\$ 8,175.60	
10.1100.568.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRR)In-State&Det Totals	568					\$ -	\$ -	\$ -	\$ 4,106.00	\$ -	\$ 32,923.05	\$ -	\$ 2,657.50	\$ -	\$ 8,175.60	
Object 580 Travel (Mileage)						\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 591.59	\$ -	\$ 961.98	\$ 500.00	\$ 1,163.18	
10.1100.580.000.30.810.000					Mileage	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 591.59	\$ -	\$ 961.98	\$ 500.00	\$ 1,163.18	
10.1100.580.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 580 Travel (Mileage) Totals	580					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 591.59	\$ -	\$ 961.98	\$ 500.00	\$ 1,163.18	
Object 581 Travel (Conference)						\$ -	\$ -	\$ -	\$ 254.35	\$ -	\$ 674.78	\$ -	\$ 197.16	\$ -	\$ 294.20	
10.1100.581.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.581.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 581 Travel (Conference) Totals	581					\$ -	\$ -	\$ -	\$ 254.35	\$ -	\$ 674.78	\$ -	\$ 197.16	\$ -	\$ 294.20	
Object 611 General Supplies						\$ 9,500.00	\$ 108,350.00	\$ 106,975.00	\$ 16,172.79	\$ 53,125.00	\$ 66,436.20	\$ 52,015.00	\$ 38,974.46	\$ 72,521.00	\$ 63,815.60	
10.1100.611.000.30.810.000					Print Shop Paper Cost	\$ 9,500.00	\$ 108,350.00	\$ 106,975.00	\$ 16,172.79	\$ 53,125.00	\$ 66,436.20	\$ 52,015.00	\$ 38,974.46	\$ 72,521.00	\$ 63,815.60	
					Warehouse Delivery Req. Paper	\$ 4,000.00										
					Projector Bulbs	\$ 1,500.00										
						\$ -										
	9-12				Amentler, Kristine	\$ 275.00										
	9-12				Angley, Kerri	\$ 275.00										
	9-12				Ash, Donna	\$ 275.00										
	9-12				Avillion, Paul	\$ 275.00										
	9-12				Babczak, Terry	\$ 275.00										
	9-12				Baker, Lynda	\$ 275.00										
	9-12				Bannister, Andrew	\$ 275.00										
	9-12				Barna, Nicole	\$ 275.00										
	9-12				Baronio, Kim	\$ 275.00										
	9-12				Beechay-Feola, Lynn	\$ 275.00										
	9-12				Beidleman, Jamie	\$ 275.00										
	9-12				Bellucci, Enrica	\$ 275.00										
	9-12				Beuhring, Ben	\$ 275.00										
	9-12				Bodnar, Nikki	\$ 275.00										
	9-12				Brennan, Mike	\$ 275.00										
	9-12				Brogan, Cathy	\$ 275.00										
	9-12				Bromiley, Pamela	\$ 275.00										
	9-12				Buck, Kelly	\$ 275.00										
	9-12				Bunney-Nejman, Cassandra	\$ 275.00										
	9-12				Burggaller, Kim	\$ 275.00										
	9-12				Burrows, Susan	\$ 275.00										
	9-12				Caccese, Karen	\$ 275.00										
	9-12				Cann, Ron	\$ 275.00										
	9-12				Caputo, Colleen	\$ 275.00										
	9-12				Conflitti, Ann	\$ 275.00										
	9-12				Conston, Lauren	\$ 275.00										
	9-12				Dale, Heather	\$ 275.00										
	9-12				Darraugh, Shawn	\$ 275.00										
	9-12				Davis, Megan	\$ 275.00										
	9-12				Dennison, Rob	\$ 275.00										
	9-12				DePierro, Brianna	\$ 275.00										
	9-12				Dindoffer, Lisa	\$ 275.00										
	9-12				Dolan, Ann	\$ 275.00										
	9-12				Drake, Jordan	\$ 275.00										
	9-12				Drumheller, James	\$ 275.00										

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May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/10/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
									Actual (15/16)	Budget (14/15)						
		9-12			Duksta, Alyssa	\$ 275.00										
		9-12			Eberts, Heather	\$ 275.00										
		9-12			Fallabel, Chris	\$ 275.00										
		9-12			Ferst, Shae	\$ 275.00										
		9-12			Fetterman, Mollie	\$ 275.00										
		9-12			Finnerty, Katie	\$ 275.00										
		9-12			Flores, Carmen	\$ 275.00										
		9-12			Frask, Robin	\$ 275.00										
		9-12			Gasser, Janet	\$ 275.00										
		9-12			Glowatch, Angela	\$ 275.00										
		9-12			Gregory, Elliott	\$ 275.00										
		9-12			Griscom, Laurie	\$ 275.00										
		9-12			Hanczyc, Rudina	\$ 275.00										
		9-12			Hnasko, Nancy	\$ 275.00										
		9-12			Horinko, Lisa	\$ 275.00										
		9-12			Horlacher, Lindsey	\$ 275.00										
		9-12			Houseknecht, Pamela	\$ 275.00										
		9-12			Hruniuk, Renee	\$ 275.00										
		9-12			Hudock, Lori	\$ 275.00										
		9-12			Jacobs, Laura	\$ 275.00										
		9-12			Jairala-Brennan, Abigail	\$ 275.00										
		9-12			Judge, Ashley	\$ 275.00										
		9-12			Kioske, Kim	\$ 275.00										
		9-12			Koslutz, Mark	\$ 275.00										
		9-12			Kovalik, Lindsey	\$ 275.00										
		9-12			Kuniega, Michael	\$ 275.00										
		9-12			Mac a'Bhaird, Susan	\$ 275.00										
		9-12			Mason, Jennifer	\$ 275.00										
		9-12			Matsago, Rosella	\$ 275.00										
		9-12			Mazaika, Beth	\$ 275.00										
		9-12			McAfee, Cindy	\$ 275.00										
		9-12			McBride, Chris	\$ 275.00										
		9-12			McBride, Sherry	\$ 275.00										
		9-12			McGowan-Reggie, Charisa	\$ 275.00										
		9-12			Medek, Michele	\$ 275.00										
		9-12			Mellon, Shelly	\$ 275.00										
		9-12			Milot, Fran	\$ 275.00										
		9-12			Molino, Gino	\$ 275.00										
		9-12			Moyer, Rebecca	\$ 275.00										
		9-12			Nice, Lori	\$ 275.00										
		9-12			Olin, Karen	\$ 275.00										
		9-12			Oster, Heather	\$ 275.00										
		9-12			Papa, Olga	\$ 275.00										
		9-12			Perkowski, Geoff	\$ 275.00										
		9-12			Petrilla, Laura	\$ 275.00										
		9-12			Redwinski, Jason	\$ 275.00										
		9-12			Richards, Sarah	\$ 275.00										
		9-12			Riedel, Misty	\$ 275.00										
		9-12			Ringleben, James	\$ 275.00										
		9-12			Rogan, Amanda	\$ 275.00										
		9-12			Samoyedny, John	\$ 275.00										
		9-12			Sandroek, Kelly	\$ 275.00										
		9-12			Scatton, Michael	\$ 275.00										
		9-12			Schagen Selene	\$ 275.00										
		9-12			Semuta, Jeff	\$ 275.00										
		9-12			Sharonoff, Kim	\$ 275.00										
		9-12			Shaver, Pamela	\$ 275.00										
		9-12			Shaw, Phoebe	\$ 275.00										
		9-12			Starrick, Liz	\$ 275.00										
		9-12			Steber, Gena	\$ 275.00										
		9-12			Stefanko, Joe	\$ 275.00										

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10.1100.611.000.30.810.153		9-12	ESL		Becker, Kimberly	\$ 275.00	\$ 1,925.00	\$ 1,375.00	\$ -	\$ 275.00	\$ -	\$ 2,729.00	\$ -	\$ 1,865.00	\$ -
		9-12	ESL		Beiler, Keang	\$ 275.00									
		9-12	ESL		Kaschak, Lori	\$ 275.00									
		9-12	ESL		Moore, Angela	\$ 275.00									
		9-12	ESL		Rohland, Shaun	\$ 275.00									
		9-12	ESL		Yurkavage, Neil	\$ 275.00									
		9-12	ESL		Zullo, Nicholas	\$ 275.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
Object 611 General Supplies Totals	611					\$ 110,275.00	\$ 110,275.00	\$ 108,350.00	\$ 17,694.08	\$ 53,400.00	\$ 66,436.20	\$ 54,744.00	\$ 38,974.46	\$ 74,386.00	\$ 63,815.60
Object 612 Student Tests															
10.1100.612.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.50	\$ -	\$ 62.50	\$ 13,000.00	\$ 62.50
10.1100.612.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 612 Student Tests Totals	612					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.50	\$ -	\$ 62.50	\$ 13,000.00	\$ 62.50
Object 618 Admin. Software, Licensing Fees & Supplies															
10.1100.618.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.618.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals	618					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments															
10.1100.635.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63.05	\$ -	\$ -
10.1100.635.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals	635					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63.05	\$ -	\$ -
Object 641 Basic Textbooks															
10.1100.641.000.30.810.000	200	9-12	MATH	\$15.67	PA Keystone Coach Algebra 1 Se; ISBN #WAB-T136PA; Triumph Learning; Jacksonville, FL (800)-338-6519	\$ 3,134.00	\$ 183,505.38	\$ 264,929.74	\$ 247,871.47	\$ 56,260.99	\$ 57,136.32	\$ 27,244.59	\$ 53,954.27	\$ 12,944.20	\$ 7,836.60
	60	9-12	MATH	\$136.82	Blitzer Precalculus 3rd Edition; ISBN #9780131959934; Pearson; Boston, MA; (617) 671-2934	\$ 8,209.20									
	100	9-12	MATH	\$118.69	McDougal Littell Structure & Method Student Edition Book 2 ISBN #9780395977255 Houghton Mifflin Harcourt Orlando, FL (800) 269-5232	\$ 11,869.00									
	600	9-12	HISTORY	\$96.67	Prentice Hall US History - Pearson Education ISBN #9780133196764	\$ 58,002.00									
	50	9-12	HEALTH CAREERS	\$74.97	Introduction to Anatomy & Physiology Goodheart-Willcox Publisher Tinley Park, Illinois 60477-6243 1-800-323-0440, 1-708-6787-5000 ISBN #978-1-61960-412-4	\$ 3,748.50									
	30	9-12	WORLD LANGUAGE	\$21.59	AP Spanish Language and Culture (8th Edition) Barron's Educational Series, Inc. 250 Wireless Blvd Hauppauge, NY 11788 1-800-645-3476 ISBN #978-1-4380-7391-0	\$ 647.70									
	220	9-12	HISTORY	\$87.97	Pearson Economics 2016 Arthur O'sullivan PhD Steven M. Sheffron PhD ISBN # 13-9780133328431	\$ 19,353.40									
	40	9-12	SCIENCE	\$133.24	Applied Anatomy and Physiology: A case Student Approach, Second Edition	\$ 5,329.60									

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						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
	40	9-12	SCIENCE	\$18.99	Barron's AP Biology, 5th Edition Barrons Educational Series 251 Wireless Blvd.Hauppauge, NY 11788 ISBN #9781438005003	\$ 759.60											
	70	9-12	SCIENCE	\$9.49	Scholastic PO Box 3710 Jefferson City, MO 65102 ISBN #040-4758	\$ 664.30											
	3	9-12	SCIENCE	\$200.00	Instructor Solutions Manual For Physics For Scientists and Engineers: A Strategic Approach With Modern Physics , 3E Pearson 330 Hudson St New York, NY 10013 ISBN #321769406	\$ 600.00											
	6	9-12	SCIENCE	\$90.00	Miller Levine Biology Spanish Student Edition Pearson 331 Hudson St New York, NY 10013 ISBN #978-0131155381	\$ 540.00											
	35	9-12	SCIENCE	\$300.60	Physics For Scientists and Engineers: A Strategic Approach With Modern Physics 330 Hudson St New York, NY 10013 ISBN #0321740904	\$ 10,521.00											
	12	9-12	SCIENCE	\$18.99	Barron's AP Chemistry, 7th Edition Barrons Educational Series 250 Wireless Blvd.Hauppauge, NY 11788 ISBN #9781438005003	\$ 227.88											
	5	9-12	SCIENCE	\$157.47	Campbell Biology: AP Edition Pearson 330 Hudson St New York, NY 10013 ISBN #133447006	\$ 787.35											
	100	10-12	BUSINESS	\$46.95	Workbook Chapters 1-17 Acct I Cengage Learning PO Box 6904 Florence, KY 41022 ISBN #538677007	\$ 4,695.00											
	50	10-12	BUSINESS	\$46.95	Workbook Chapters 1-10 Acct III Cengage Learning PO Box 6904 Florence, KY 41022 ISBN #538672343	\$ 2,347.50											
	150	9-12	BUSINESS	\$2.75	Your Checking Account Internal Training Services, LLC 620 Painter St Media, PA 19062	\$ 412.50											
	100	9-12	BAND	\$460.25	Band Uniforms Stanbury Uniforms, Inc.PO Box 100 108 Stanbury Industrial Dr Brookfield, MO 64628 1-800-826-2246 Entity #4353551 Bidder/Vendor #360104	\$ 46,025.00											
	15	9-12	ENGLISH	\$6.49	1984 Adams Book Company 140 58th St Suite 6G Brooklyn, NY 112520 1-800- 221-0909 ISBN #9780451524935	\$ 97.35											
	10	9-12	ENGLISH	\$3.22	The Picture of Dorian Gray Adams Book Company 140 58th St Suite 6G Brooklyn, NY 112520 1-800-221-0909 ISBN #9780553212549	\$ 32.20											
	35	9-12	ENGLISH	\$3.22	Frankenstein Adams Book Company 140 58th St Suite 6G Brooklyn, NY 112520 1-800- 221-0909 ISBN #9780553212471	\$ 112.70											

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
HAZLETON AREA HIGH SCHOOL

Hazleton Area School District
HAZLETON AREA HIGH SCHOOL
2016-2017 General Fund Budget



Hazleton Area
School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015							
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 644 Multimedia																
10.1100.644.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201.64	\$ 1,029.19	\$ 39.95	\$ 53.43	
10.1100.644.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 644 Multimedia Totals	644					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201.64	\$ 1,029.19	\$ 39.95	\$ 53.43	
Object 645 Workbooks																
10.1100.645.000.30.810.000	50	10-12	Business	\$46.95	WRKBK CHPTS 1-17 ACT 1 (ISBN #538677007) - Centgage Learning - Copyright 2000 - Edition 7	\$ 2,347.50	\$ 2,773.75	\$ 7,345.00	\$ 8,010.50	\$ -	\$ -	\$ 9,564.75	\$ 6,387.00	\$ 339.90	\$ 380.69	
	150	10-12	Business	\$2.75	Your Checking Account - Internal Training Services, LLC - Copyright 2016	\$ 412.50										
	5	10-12	Business	\$2.75	Your Checking Account - Internal Training Services, LLC - Copyright 2016	\$ 13.75										
						\$ -										
						\$ -										
						\$ -										
						\$ -										
						\$ -										
						\$ -										
10.1100.645.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,178.80	\$ 6,028.07	
						\$ -										
						\$ -										
						\$ -										
Object 645 Workbooks Totals	645					\$ 2,773.75	\$ 2,773.75	\$ 7,345.00	\$ 8,010.50	\$ -	\$ -	\$ 9,564.75	\$ 6,387.00	\$ 5,518.70	\$ 6,408.76	
Object 646 Supplemental Books																
10.1100.646.000.30.810.000						\$ -	\$ -	\$ -	\$ 11,322.21	\$ 12,925.84	\$ 19,676.70	\$ 4,313.02	\$ 4,645.92	\$ 6,803.37	\$ 10,355.97	
10.1100.646.000.30.810.120						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.646.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 646 Supplemental Books Totals	646					\$ -	\$ -	\$ -	\$ 11,322.21	\$ 12,925.84	\$ 19,676.70	\$ 4,313.02	\$ 4,645.92	\$ 6,803.37	\$ 10,355.97	
Object 648 Educational Software & Related Licensing Fees																
10.1100.648.000.30.810.000								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	
10.1100.648.000.30.810.153								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,950.00	\$ -	
Object 648 Educational Software & Related Licensing Fees Totals	648					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950.00	\$ -	
Object 650 Supplies & Fees - Technology Related																
10.1100.650.000.30.810.000					Study Island	\$ 3,000.00	\$ 5,950.00	\$ 3,000.00	\$ 15,509.70	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,536.22	\$ -	\$ 5,900.00	
					READ 180 Tech Plan	\$ 2,950.00										
					System 44	\$ -										
						\$ -										
10.1100.650.000.30.810.153						\$ -	\$ -	\$ 2,950.00	\$ -	\$ 2,950.00	\$ -	\$ 2,950.00	\$ -	\$ -	\$ -	
Object 650 Supplies & Fees - Technology Related Totals	650					\$ 5,950.00	\$ 5,950.00	\$ 5,950.00	\$ 15,509.70	\$ 5,950.00	\$ -	\$ 5,950.00	\$ 3,536.22	\$ -	\$ 5,900.00	
Object 751 Non-Capital Equipment - Original & Additional																
10.1100.751.000.30.810.000					Student Desks	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,397.77	\$ 24,235.00	\$ 9,340.49	\$ 7,500.00	\$ 6,022.20	\$ 7,500.00	\$ 12,144.45	
10.1100.751.000.30.810.120						\$ -	\$ -	\$ -	\$ 1,301.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.751.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional Totals	751					\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,699.11	\$ 24,235.00	\$ 9,340.49	\$ 7,500.00	\$ 6,022.20	\$ 7,500.00	\$ 12,144.45	
Object 752 Capital Equipment - Original & Additional																
10.1100.752.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,965.00	\$ -	\$ 6,916.50	\$ 6,000.00	\$ -	
10.1100.752.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 752 Capital Equipment - Original & Additional Totals	752					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,965.00	\$ -	\$ 6,916.50	\$ 6,000.00	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.																
10.1100.757.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,159.88	\$ -	\$ 3,940.00	\$ -	\$ 2,599.44	
10.1100.757.000.30.810.120						\$ -	\$ -	\$ -	\$ 677.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.757.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757					\$ -	\$ -	\$ -	\$ 677.98	\$ -	\$ 1,159.88	\$ -	\$ 3,940.00	\$ -	\$ 2,599.44	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig.																
10.1100.758.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,679.00	\$ -	\$ -	\$ -	\$ -	
10.1100.758.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig. Totals	758					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,679.00	\$ -	\$ -	\$ -	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
HAZLETON AREA HIGH SCHOOL

Hazleton Area School District
HAZLETON AREA HIGH SCHOOL
2016-2017 General Fund Budget



Hazleton Area
School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)						
Object 761 Non-Capital Equipment Replacement																
10.1100.761.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 761 Non-Capital Equipment Replacement Totals	761					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement																
10.1100.762.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement Totals	762					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace.																
10.1100.767.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace. Totals	767					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 768 Capital End User Equip.&Rel.Hardw./Replace.																
10.1100.768.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 768 Capital End User Equip.&Rel.Hardw./Replace. Totals	768					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees																
10.1100.810.000.30.810.000						\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 6,934.00
10.1100.810.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees Totals	810					\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 6,934.00
Object 890 Miscellaneous Expenditures																
10.1100.890.000.30.810.000					WVIA Scholastic Scrimmage	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 890 Miscellaneous Expenditures Totals	890					\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 894 Student Fees for Instruction Related Events																
10.1100.894.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,430.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
10.1100.894.000.30.810.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 894 Student Fees for Instruction Related Events Totals	894					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,430.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
G/L Account (Function) 1100 Regular Programs - Elem./Sec. Totals						\$ 352,054.13	\$ 352,054.13	\$ 436,124.74	\$ 326,767.04	\$ 196,761.83	\$ 278,251.47	\$ 151,678.68	\$ 186,125.64	\$ 174,706.12	\$ 201,430.90	
G/L Account (Function) 2380 Office Of The Principal Services																
Object 432 Repairs & Maintenance Services of Equipment																
10.2380.432.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165.00	\$ -	\$ -	\$ -
Object 432 Repairs & Maintenance Services of Equipment Totals	432					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165.00	\$ -	\$ -	\$ -
Object 442 Rental of Equipment																
10.2380.442.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ 20,082.99	\$ 20,682.99	\$ -	\$ 19,482.99	\$ -	\$ 15,766.60	
Object 442 Rental of Equipment Totals	442					\$ -	\$ -	\$ -	\$ -	\$ 20,082.99	\$ 20,682.99	\$ -	\$ 19,482.99	\$ -	\$ 15,766.60	
Object 448 Lease/Rental of Hardware & Related Tech. Services																
10.2380.448.000.30.810.000					Printer Lease	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,401.35	\$ 5,000.00	\$ 3,363.24	\$ 5,000.00	\$ 3,135.23	\$ 5,000.00	\$ 2,672.04	
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals	448					\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,401.35	\$ 5,000.00	\$ 3,363.24	\$ 5,000.00	\$ 3,135.23	\$ 5,000.00	\$ 2,672.04	
Object 531 Postage																
10.2380.531.000.30.810.000					Postage	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 4,000.00	\$ 6,000.00	\$ 4,843.33	\$ 6,000.00	\$ 4,000.00	
Object 531 Postage Totals	531					\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 4,000.00	\$ 6,000.00	\$ 4,843.33	\$ 6,000.00	\$ 4,000.00	
Object 535 Communications - Cell Phones																
10.2380.535.000.30.810.000						\$ -	\$ -	\$ -	\$ 90.89	\$ 82.74	\$ 82.74	\$ -	\$ -	\$ -	\$ -	\$ -
Object 535 Communications - Cell Phones Totals	535					\$ -	\$ -	\$ -	\$ 90.89	\$ 82.74	\$ 82.74	\$ -	\$ -	\$ -	\$ -	\$ -
Object 550 Printing & Binding																
10.2380.550.000.30.810.000					Printing & Binding	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
Object 550 Printing & Binding Totals	550					\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
Object 580 Travel (Mileage)																
10.2380.580.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463.86	\$ -	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals	580					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463.86	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference)																
10.2380.581.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.72	\$ -	\$ 475.83	\$ -	\$ 804.96	
Object 581 Travel (Conference) Totals	581					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.72	\$ -	\$ 475.83	\$ -	\$ 804.96	
Object 611 General Supplies																
10.2380.611.000.30.810.000					Rocky Petrone	\$ 500.00	\$ 43,500.00	\$ 43,500.00	\$ 4,793.56	\$ 19,256.70	\$ 21,189.10	\$ 52,468.00	\$ 24,353.59	\$ 49,946.00	\$ 23,880.71	
					Samantha Neaman	\$ 1,000.00										
					Bob Ritz	\$ 500.00										
					Annette Sedon	\$ 1,000.00										
					Laura Barletta	\$ 500.00										

HAZLETON AREA SCHOOL DISTRICT
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Hazleton Area
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May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/10/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
									Actual (15/16)	Budget (14/15)						
					Susan Salvaterra	\$ 500.00										
					Lisa Olander	\$ 1,000.00										
					Christine Kacyon	\$ 1,000.00										
					Tony Conston	\$ 500.00										
					Ismeli Depena	\$ 1,000.00										
					Main Office Copier Paper Cost	\$ 4,500.00										
					Radio Batteries	\$ 1,500.00										
					Graduation (Sound System, Flowers, Stage Rental)	\$ 25,000.00										
					NHS Graduation Cords	\$ 2,500.00										
					Distinguished Graduate Medals	\$ 2,500.00										
						\$ -										
						\$ -										
Object 611 General Supplies Totals		611				\$ 43,500.00	\$ 43,500.00	\$ 43,500.00	\$ 4,793.56	\$ 19,256.70	\$ 21,189.10	\$ 52,468.00	\$ 24,353.59	\$ 49,946.00	\$ 23,880.71	
Object 634 Snacks																
10.2380.634.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 634 Snacks Totals		634				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 635 Meals / Refreshments																
10.2380.635.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208.00	\$ -	\$ -	
Object 635 Meals / Refreshments Totals		635				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208.00	\$ -	\$ -	
Object 643 Magazines & Periodicals																
10.2380.643.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 643 Magazines & Periodicals Totals		643				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional																
10.2380.751.000.30.810.000						\$ -	\$ -	\$ -	\$ 1,389.90	\$ -	\$ 10,852.44	\$ -	\$ 4,830.21	\$ -	\$ 3,142.01	
Object 751 Non-Capital Equipment - Original & Additional Totals		751				\$ -	\$ -	\$ -	\$ 1,389.90	\$ -	\$ 10,852.44	\$ -	\$ 4,830.21	\$ -	\$ 3,142.01	
Object 752 Capital Equipment - Original & Additional																
10.2380.752.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 752 Capital Equipment - Original & Additional Totals		752				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.																
10.2380.757.000.30.810.000					2-Way Radios	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 367.97	\$ 2,000.00	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals		757				\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 367.97	\$ 2,000.00	\$ -	
Object 761 Non-Capital Equipment Replacement																
10.2380.761.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 761 Non-Capital Equipment Replacement Totals		761				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 762 Capital Equipment Replacement																
10.2380.762.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 762 Capital Equipment Replacement Totals		762				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace.																
10.2380.767.000.30.810.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace. Totals		767				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees																
10.2380.810.000.30.810.000					N.A.E.S.P. Dues - Laura Barletta	\$ 300.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 2,750.00	\$ 1,200.00	\$ 2,400.00	
					N.A.E.S.P. Dues - Bob Ritz	\$ 300.00										
					N.A.E.S.P. Dues - Susan Salvaterra	\$ 300.00										
					N.A.E.S.P. Dues - Tony Conston	\$ 300.00										
Object 810 Dues & Fees Totals		810				\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 2,750.00	\$ 1,200.00	\$ 2,400.00	
Object 890 Miscellaneous Expenditures																
10.2380.890.000.30.810.000					Principal	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	
						\$ -										
Object 890 Miscellaneous Expenditures Totals		890				\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	
G/L Account (Function) 2380 Office Of The Principal Services Totals						\$ 62,700.00	\$ 62,700.00	\$ 62,700.00	\$ 7,675.70	\$ 58,122.43	\$ 61,375.09	\$ 71,168.00	\$ 60,612.15	\$ 68,646.00	\$ 52,666.32	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
HAZLETON AREA HIGH SCHOOL

Hazleton Area School District
HAZLETON AREA HIGH SCHOOL
2016-2017 General Fund Budget



Hazleton Area
School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)						
REGULAR INSTRUCTION PROGRAMS (OBJECT TOTALS) - 1100's						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services			320			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Educational Services - IU			322			\$ -	\$ -	\$ -	\$ -	\$ 7,314.32	\$ -	\$ 7,500.90	\$ -	\$ -	\$ 5,060.89
Professional Educational Services - Other Educational Agencies			323			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Employee Training & Development Services			324			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Other			329			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00	\$ -	\$ -	\$ -
Technical Services			340			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services			341			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan			348			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services			390			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moving Services			417			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services			432			\$ 16,100.00	\$ 16,100.00	\$ 1,375.00	\$ 15,850.00	\$ 1,953.75	\$ 15,000.00	\$ 2,070.25	\$ 15,750.00	\$ 3,023.35	
Repairs, Maintenance & Upgrade of Information Systems			438			\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 522.40	
Rental of Land & Buildings			441			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment			442			\$ 4,250.00	\$ 4,250.00	\$ 2,736.00	\$ 4,140.00	\$ 5,472.00	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Vehicles			444			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees			448			\$ 11,000.00	\$ 11,000.00	\$ 5,349.25	\$ 11,000.00	\$ 13,773.61	\$ 15,104.00	\$ 17,406.00	\$ 11,000.00	\$ 14,181.92	
Contracted Carriers - Fuel Reimbursement			517			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation			519			\$ 200.00	\$ 200.00	\$ 412.50	\$ -	\$ 8,233.75	\$ -	\$ 3,022.46	\$ -	\$ 2,157.17	
Postage			531			\$ -	\$ -	\$ 18.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cell Phones			535			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport/Telecommunication Services			538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising			540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding			550			\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	
Tuition to Other LEA's Within the State			561			\$ -	\$ -	\$ 2,150.64	\$ -	\$ 17,862.10	\$ -	\$ 25,642.64	\$ -	\$ 35,628.95	
Tuition to Pennsylvania Charter Schools			562			\$ -	\$ -	\$ 3,150.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,579.24	
Tuition To Institutions Of Higher Education & Technical Institutes			566			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition to Approved Private Schools (APS)			567			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition to PRRI & Detention Centers			568			\$ -	\$ -	\$ 4,106.00	\$ -	\$ 32,923.05	\$ -	\$ 2,657.50	\$ -	\$ 8,175.60	
Tuition - Other			569			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel (Mileage)			580			\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 591.59	\$ -	\$ 961.98	\$ 500.00	\$ 1,163.18	
Travel (Conferences)			581			\$ -	\$ -	\$ 254.35	\$ -	\$ 674.78	\$ -	\$ 197.16	\$ -	\$ 294.20	
General Supplies			611			\$ 110,275.00	\$ 108,350.00	\$ 17,694.08	\$ 53,400.00	\$ 66,436.20	\$ 54,744.00	\$ 38,974.46	\$ 74,386.00	\$ 63,815.60	
Student Tests			612			\$ -	\$ -	\$ -	\$ -	\$ 45.50	\$ -	\$ 62.50	\$ 13,000.00	\$ 62.50	
Administrative Software, Licensing Fees and Supplies			618			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gasoline			626			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Snacks			634			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals and Refreshments			635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63.05	\$ -	\$ -	
Basic Texts			641			\$ 183,505.38	\$ 264,929.74	\$ 247,871.47	\$ 56,260.99	\$ 57,136.32	\$ 27,244.59	\$ 53,954.27	\$ 16,258.10	\$ 11,150.50	
Reference Books			642			\$ -	\$ -	\$ 429.85	\$ -	\$ 4,583.43	\$ 56.68	\$ 48.18	\$ -	\$ 201.75	
Magazines and Periodicals			643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712.26	\$ -	\$ 17.60	
Multimedia			644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201.64	\$ 1,029.19	\$ 39.95	\$ 53.43	
Workbooks			645			\$ 2,773.75	\$ 7,345.00	\$ 8,010.50	\$ -	\$ 9,564.75	\$ 6,387.00	\$ 5,518.70	\$ 6,408.76		
Supplemental Books			646			\$ -	\$ -	\$ 11,322.21	\$ 12,925.84	\$ 19,676.70	\$ 4,313.02	\$ 4,645.92	\$ 6,803.37	\$ 10,355.97	
Educational Software and Related Licensing Fees			648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950.00	\$ -	
Supplies & Fees - Technology Related			650			\$ 5,950.00	\$ 5,950.00	\$ 15,509.70	\$ 5,950.00	\$ -	\$ 5,950.00	\$ 3,536.22	\$ -	\$ 5,900.00	
Equipment - Original and Additional (old code)			750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment - Original and Additional			751			\$ 5,000.00	\$ 5,000.00	\$ 5,699.11	\$ 24,235.00	\$ 9,340.49	\$ 7,500.00	\$ 6,022.20	\$ 7,500.00	\$ 12,144.45	
Capital Equipment - Original and Additional			752			\$ -	\$ -	\$ -	\$ -	\$ 19,965.00	\$ -	\$ 6,916.50	\$ 6,000.00	\$ -	
"Non-Capital" End User Equipment, Hardware and Software			757			\$ -	\$ -	\$ 677.98	\$ -	\$ 1,159.88	\$ -	\$ 3,940.00	\$ -	\$ 2,599.44	
"Capitalized" End User Equipment, Hardware and Software			758			\$ -	\$ -	\$ -	\$ -	\$ 5,679.00	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment Replacement			761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Equipment Replacement			762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
"Non-Cap" End User Equip, Hardware and Software Repl			767			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
"Capital" End User Equip, Hardware and Software Repl			768			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology Infrastructure			788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dues and Fees			810			\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 6,934.00	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
HAZLETON AREA HIGH SCHOOL

Hazleton Area School District
HAZLETON AREA HIGH SCHOOL
2016-2017 General Fund Budget



Hazleton Area
School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	As of 12/10/2015			Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
							Budget (16/17)	Budget (15/16)	Actual (15/16)				
Interest - Other Obligations			839			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency			840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures			890			\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees for Instruction Related Events			894			\$ -	\$ -	\$ -	\$ -	\$ 5,430.00	\$ -	\$ -	\$ 5,000.00
1100's Regular Instruction Programs Totals						\$ 352,054.13	\$ 436,124.74	\$ 326,767.04	\$ 196,761.83	\$ 278,251.47	\$ 151,678.68	\$ 186,125.64	\$ 174,706.12

OFFICE OF THE PRINCIPAL SERVICES (OBJECT TOTALS) - 2380's						As of 12/10/2015			Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (15/16)	Actual (15/16)				
Office/Administrative Services			310			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - Real Estate			311			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - O.P.T.			312			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - E.I.T.			316			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services			320			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services – Employee Training and Development Services			324			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services - Other			329			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services			330			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services - Annual Audit			331			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services			340			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan (Technical Svcs.)			348			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security / Safety Services			350			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services			390			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Buildings			431			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Equipment			432			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165.00	\$ -
Repairs, Maintenance & Upgrade of Information Systems			438			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment			442			\$ -	\$ -	\$ -	\$ 20,082.99	\$ 20,682.99	\$ -	\$ 19,482.99
Educational Software and Related Licensing Fees			448			\$ 5,000.00	\$ 5,000.00	\$ 1,401.35	\$ 5,000.00	\$ 3,363.24	\$ 5,000.00	\$ 3,135.23
Construction Services			450			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation			519			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonding Insurance			525			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Insurance			529			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications			530			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Postage			531			\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 4,000.00	\$ 6,000.00	\$ 4,843.33
Communications - Telephones			532			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Pagers			533			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Cell Phones			535			\$ -	\$ -	\$ 90.89	\$ 82.74	\$ 82.74	\$ -	\$ -
Transport / Telecommunication Services			538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising			540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding			550			\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
Food Service Management - Food Costs			571			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)			580			\$ -	\$ -	\$ -	\$ -	\$ 463.86	\$ -	\$ -
Travel (Conferences)			581			\$ -	\$ -	\$ -	\$ -	\$ 140.72	\$ -	\$ 475.83
Other Miscellaneous Purchased Services			599			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies			611			\$ 43,500.00	\$ 43,500.00	\$ 4,793.56	\$ 19,256.70	\$ 21,189.10	\$ 52,468.00	\$ 24,353.59
Administrative Software and Licensing Fees & Supplies			618			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snacks			634			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals and Refreshments			635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208.00	\$ -
Reference Books			642			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Magazines and Periodicals			643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multimedia			644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Licensing Fees			648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Fees - Technology Related			650			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment - Original & Additional			750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original & Additional			751			\$ -	\$ -	\$ 1,389.90	\$ -	\$ 10,852.44	\$ -	\$ 4,830.21
Capitalized Equipment - Original & Additional			752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital End User Equipment / Hardware - Original & Additional			757			\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 367.97
Capitalized End User Equipment / Hardware - Original & Additional			758			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment Replacement			761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT
 2016-2017 BUDGET
 HAZLETON AREA HIGH SCHOOL

Hazleton Area School District
 HAZLETON AREA HIGH SCHOOL
 2016-2017 General Fund Budget



Hazleton Area
 School District

May 27, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	As of 12/10/2015								
							Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Capital Equipment Replacement			762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment (Upgrades & Replacements)			767			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure			788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees			810			\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 600.00	\$ 1,200.00	\$ 2,750.00	\$ 1,200.00	\$ 2,400.00	
Claims and Judgments Against the District			820			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency			840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous Expenditures			890			\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	
Other Uses of Funds			900			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2380's Office of the Principal Services Totals						\$ 62,700.00	\$ 62,700.00	\$ 7,675.70	\$ 58,122.43	\$ 61,375.09	\$ 71,168.00	\$ 60,612.15	\$ 68,646.00	\$ 52,666.32	